

**Madison County  
Garbage Disposal System Report  
For the Year Ended September 30, 2020**

*Pursuant to Sections 17-17-347-348 Miss. Code of 1972, Annotated*

**Financial Information**

**Revenues:**

Ad Valorem Taxes	\$2,197,918.21
State Grant	\$26,746.50
Interest	\$60,221.25
Refund	\$14,697.87
Beginning Cash	\$362,951.03
<b>Total Revenues</b>	<b>\$2,662,534.86</b>

**Expenditures:**

Personal Services	\$29,988.47
Contractual Services	\$2,298,672.56
Landfill Charges	\$255,843.81
Recycling	\$78,030.02
<b>Total Expenditures</b>	<b>\$2,662,534.86</b>

**Solid Waste Contracts**

Magnolia Data Solutions, LLC 160 Fairbanks Street Jackson, MS 39202	\$8,149.25
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Care Environmental Corp P.O. Box 29647 Dallas, TX 75229-9647	\$108,591.60
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Southern Tire Recycling LLC P.O. Box 1246 Florence, Mississippi 39073	\$20,239.00
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Waste Management of Jackson MS P.O. Box 9001797 Louisville, KY 40290-1797	\$2,223,440.23
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Republic Services, Inc 160 Fairbanks Street Jackson, Mississippi 39202	\$255,843.81
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Headwaters, Inc P.O. Box 2836 Ridgeland, MS 39158	\$9,682.50
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**Average Cost of Collection**

The average annual cost of garbage collection and disposal per individual user, based on an average of 17,037 users, was \$156.27.